

Troop 324

Financial Philosophy

Timely Reimbursement

The Troop will only reimburse expenses if receipts are turned into the Treasurer within 30 days of expenditure. Receipts turned in after 30 days will be returned unpaid. This ensures that the Troop is able to determine its financial position.

Timely Payment

The Troop will e-mail invoices 30 days prior to the due date for Bartle & Troop Dues. Payments not received by the Treasurer on the due date will be assessed a 20% late charge.

Troop Dues*

The Troop dues are collected annually and cover the period 8/1-7/31. The payment will be due September 30, 2007. Past due dues will be assessed a 20% last fee. The proposed fees for 2007 are as follows:

Eagle Scouts that are sophomore or above in high school: \$40 Annual Dues

Non-Eagle Scouts: \$90 Annual Dues

Second Non-Eagle Scout: \$72 Annual Dues

Registered Adult that does not have an active Scout: \$12 Annual Dues

Primary Uses of Troop Dues

- \$32 Registration – This includes BSA, boy's life magazine, and adult registration fees.
- \$25 Courts of Honor - This includes refreshments, Scout and Adult awards, and any other costs required to conduct the meetings.
- \$10 Equipment is Troop owned items that have a useful life exceeding 1 year. These will only be purchased if authorized by two of the following (Chairman, Scout Master, and Treasurer). This will be funded with current funds on hand in the '07-08 scouting year.
- \$15 the families of each Scout receiving the Eagle rank will be responsible for paying all fees (printing programs, refreshments, speaker fees, facility costs, announcements, mailing costs,) associated with the ceremony. Following the ceremony the Treasurer will reimburse the Family of each new Eagle \$125 if they have been in the troop since obtaining Star. (6 eagles per year for planning purposes)
- \$8 Adult Honorary fees, Bank Fees, Copy Charges, Postage, training costs, misc.

Troop Merchandise Sales

Troop Merchandise sales includes the sale of items like Troop T-Shirts, Bartle T-Shirts, or other items that are provided by the Troop in exchange for a fee. The activities should collect money to fund the cost of the items so that they will have a net Zero financial impact to the Troop. These activities are not designed to be Fund Raisers. A fee will be set in advance and collected by the person organizing the activity working with the Treasurer. Items should only be purchased if funds have been collected in advance. The difference between receipts and cost will be reported no later than 30 days after the purchase.

Campout

Campouts should be self-funded. The initial fees established for the regular campouts historically have been \$ 15 per scout and \$10 per adult. The fee structure will be evaluated semi-annually and adjusted as necessary. The fee is designed to cover all Scout and Adult food, Trailer Gas Reimbursement, Camping supplies (items that are consumed within 1 year), Cracker Barrels, Site fees, minor activity fees, trailer registration/expenses and any other consumables purchased by the Troop. Some campouts may require a supplemental activity fee above the standard fee above. The Outdoor Program Chairperson or designate is responsible for collecting the funds at least 2 weeks in advance of the activity. The funds should be turned into the Treasurer weekly.

Bartle

Bartle and all associated costs (picnic, camp packets, supplies, additional fees paid while at camp, truck rental, Ice, 2 Full-Time Adult Leader fees,) should be self-funded through fees collected. Based on the 2008 fee schedule and associated costs, it is proposed that the total cost per Scout for 2008 will be \$285 and \$255 per full-time adult payable based on the fee schedule below:

\$40 - Initial registration per Scout due by 10/15/07

\$40 - Initial registration per Full time adult due by 10/15/07

\$120 - First half payment per Scout/Full-Time Adult (\$120) due 2/18/08

\$125 - Final payment per Scout due 4/21/08

\$95 - Final payment per Full-time Adult due 4/21/08

Part-time adults pay the daily camp fee of \$35 for all days present (returning and leaving). If paid by 4/21 the troop will coordinate registration and payment. If you do not pay by 4/17 you will need to pay directly to HOAC and will not have preferred quarters.

Summary

Troop 324 provides approximately 25 days (almost an entire month) of activities in addition to meeting times for your Scouts. Excluding supplemental activity fees this is estimated to cost \$500 or \$20 per day. A great value with a lifetime of return.